

2020/2021 Budget Comparison

	2020	2021	Difference	% Change
Total Appropriations:	\$103,229,692	\$102,734,708	-\$494,984	-0.48%
Total Revenues:	\$44,519,580	\$44,044,315	-\$475,265	-1.07%
Cash Surplus & Reserve <i>***breakdown below***</i>	\$725,000	\$696,381	-\$28,619	-3.95%
Sales Tax <i>***adjustment for jail***</i>	\$32,282,706	\$32,291,606	\$8,900	0.03%
County Levy	\$25,702,406	\$25,702,406	\$0	0.00%
Uncollected Allowance	\$70,000	\$70,000	\$0	0.00%
Tax Levy:	\$25,772,406	\$25,772,406	\$0	0.00%

Appropriated Fund Balance and Reserve:

	2020	2021	Difference
General Fund Balance	\$0	\$0	\$0.00
Highway Road Fund	\$500,000	\$500,000	\$0.00
Highway Machinery Fund	\$0		\$0.00
Computer Reserve	\$127,000	\$98,381	(\$28,619.00)
Correctional Facility Reserve	\$10,000	\$10,000	\$0.00
Court Ordered Pmt Reserve	\$50,000	\$50,000	\$0.00
Crime Proceeds Reserve	\$38,000	\$38,000	\$0.00
	<u>\$725,000</u>	<u>\$696,381</u>	(\$28,619.00)